

**PALM BEACH COUNTY USBC INC.**

**PROPOSED BUDGET FOR 8-01-2021 THRU 7-31-2022  
PROJECTED AVAILABLE FUNDS FROM MEMBERSHIP**

**RECEIPTS**

<b>MEMBERSHIP DUES</b>	<b>(1600 X \$12.00)</b>	<b>\$19,200.00</b>
<b>Local Only</b>	<b>(50 X \$12.00)</b>	<b>600.00</b>
		<b>-----</b>
<b>TOTAL INCOME 2021/2022</b>		<b>\$ 19800.00</b>

**EXPENSE CATEGORIES**

<b>TAXES (FICA,FLA USE)</b>	<b>200.00</b>
<b>CORPORATE REPORT</b>	<b>75.00</b>
<b>OFFICE MANAGER SALARY</b>	<b>6,000.00</b>
<b>RENT</b>	<b>9,300.00 (775.00 Per Month)</b>
<b>OFFICE EXPENSE</b>	<b>700.00</b>
<b>TELEPHONE/INTERNET</b>	<b>1,200.00</b>
<b>ELECTRIC</b>	<b>400.00</b>
<b>INSURANCE</b>	<b>1,100.00</b>
<b>POSTAGE</b>	<b>400.00</b>

**TOTAL EXPENSE BUDGETED** **\$19,375.00**

**TOTAL AVAILABLE FUNDS** **\$19,800.00**

**CONTINGENCY FUND** **\$425.00**

**Due to the decline in membership the following categories will be financed  
Through the County Tournament (If funds available)**

**Awards  
State Meeting  
National Convention**